



Award ID : 00046758 Promotion of Sustainable Manag		Period : Jan-Dec (2009)			
Project # : 00055366 UGA07202 RAMSAR		Impl. Partner : 03141 National Execution			
		Location : Uganda			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	5,391.53	0.00	0.00	5,391.53
76130 - Unrealized Gain	0.00	- 5,565.18	0.00	0.00	- 5,565.18
Total for Fund 04000	0.00	- 173.65	0.00	0.00	- 173.65
Total for Activity	0.00	- 173.65	0.00	0.00	- 173.65
Activity : ACTIVITY 4 (ADVANCES)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76135 - Realized Gain	0.00	- 728.24	0.00	0.00	- 728.24
Total for Fund 04000	0.00	- 728.24	0.00	0.00	- 728.24
Total for Activity ACTIVITY 4	0.00	- 728.24	0.00	0.00	- 728.24
Activity : ACTIVITY1 (Publicity & awareness materials)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	1,419.30	0.00	0.00	0.00	1,419.30
71635 - Travel - Other	855.56	0.00	0.00	0.00	855.56
72105 - Svc Co-Construction & Engineer	0.00	9,681.96	0.00	0.00	9,681.96
74205 - Audio Visual Productions	2,738.14	0.00	0.00	0.00	2,738.14
74210 - Printing and Publications	3,735.76	0.00	0.00	0.00	3,735.76
Total for Fund 04000	8,748.76	9,681.96	0.00	0.00	18,430.72
Total for Activity ACTIVITY1	8,748.76	9,681.96	0.00	0.00	18,430.72
Activity : ACTIVITY3 (Monitoring and Evaluation)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72445 - Common Services-Communications	1,187.39	0.00	0.00	0.00	1,187.39
74105 - Management and Reporting Svcs	6,904.40	0.00	0.00	0.00	6,904.40
74510 - Bank Charges	2,987.40	0.00	0.00	0.00	2,987.40
74525 - Sundry	1,650.66	0.00	0.00	0.00	1,650.66
75115 - Facilities & Admin - OH & Ind	687.37	0.00	0.00	0.00	687.37
Total for Fund 04000	13,417.22	0.00	0.00	0.00	13,417.22
Total for Activity ACTIVITY3	13,417.22	0.00	0.00	0.00	13,417.22
Activity : ACTIVITY5 (Management plans)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	12,855.23	0.00	0.00	0.00	12,855.23
71610 - Travel Tickets-Local	820.70	0.00	0.00	0.00	820.70
75705 - Learning costs	38,263.29	0.00	0.00	0.00	38,263.29
Total for Fund 04000	51,939.22	0.00	0.00	0.00	51,939.22
Total for Activity ACTIVITY5	51,939.22	0.00	0.00	0.00	51,939.22



Award Id : 00046758 Promotion of Sustainable Manag	Period :	Jan-Dec (2009)			
Project # : 00055866 UGA07202 RAMSAR	Impl. Partner :	03141 National Execution			
	Location :	Uganda			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Project : 00055866 74,105.20 8,780.07 0.00 0.00 82,885.27

Award Total : 74,105.20 8,780.07 0.00 0.00 82,885.27



Signed by: Tom X J... Date: 11 May 2010



Signed By: Robert Bagyenda Date: 14/04/2010



Award Id : 00046758 Promotion of Sustainable Manag	Period :	Jan-Dec (2009)
Project #: 00055866 UGA07202 RAMSAR	Impl. Partner :	03141 National Execution
	Location :	Uganda

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity :					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	5,391.53	0.00	0.00	5,391.53
76130 - Unrealized Gain	0.00	-5,565.18	0.00	0.00	-5,565.18
Total for Fund 04000	0.00	-173.65	0.00	0.00	-173.65
Total for Activity	0.00	-173.65	0.00	0.00	-173.65
Activity : ACTIVITY 4 (ADVANCES)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76135 - Realized Gain	0.00	-728.24	0.00	0.00	-728.24
Total for Fund 04000	0.00	-728.24	0.00	0.00	-728.24
Total for Activity ACTIVITY 4	0.00	-728.24	0.00	0.00	-728.24
Activity : ACTIVITY1 (Publicity & awareness materials)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	1,419.30	0.00	0.00	0.00	1,419.30
71635 - Travel - Other	855.56	0.00	0.00	0.00	855.56
72105 - Svc Co-Construction & Engineer	0.00	9,681.96	0.00	0.00	9,681.96
74205 - Audio Visual Productions	2,738.14	0.00	0.00	0.00	2,738.14
74210 - Printing and Publications	3,735.76	0.00	0.00	0.00	3,735.76
Total for Fund 04000	8,748.76	9,681.96	0.00	0.00	18,430.72
Total for Activity ACTIVITY1	8,748.76	9,681.96	0.00	0.00	18,430.72
Activity : ACTIVITY3 (Monitoring and Evaluation)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72445 - Common Services-Communications	1,187.39	0.00	0.00	0.00	1,187.39
74105 - Management and Reporting Srvs	6,904.40	0.00	0.00	0.00	6,904.40
74510 - Bank Charges	2,987.40	0.00	0.00	0.00	2,987.40
74525 - Sundry	1,650.66	0.00	0.00	0.00	1,650.66
75115 - Facilities & Admin - OH & Ind	687.37	0.00	0.00	0.00	687.37
Total for Fund 04000	13,417.22	0.00	0.00	0.00	13,417.22
Total for Activity ACTIVITY3	13,417.22	0.00	0.00	0.00	13,417.22
Activity : ACTIVITY5 (Management plans)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	12,855.23	0.00	0.00	0.00	12,855.23
71610 - Travel Tickets-Local	820.70	0.00	0.00	0.00	820.70
75705 - Learning costs	38,263.29	0.00	0.00	0.00	38,263.29
Total for Fund 04000	51,939.22	0.00	0.00	0.00	51,939.22
Total for Activity ACTIVITY5	51,939.22	0.00	0.00	0.00	51,939.22



Combined Delivery Report By Project

Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2008)
Selected Award Id : 00043365
Selected Fund Code : ALL
Selected Dept. IDs : B0380
Selected Projects : ALL

Award Id : 00043365 SUPPORT TO LOCAL COUNCIL COURT	Period : Jan-Dec (2008)
Project # : 00050568 UGA06131 SUPPORT TO LCC	Impl. Partner : 03141 National Execution Location : Uganda

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 38001 (Uganda - Central)					
Fund : 04000 (Core Programme, UNU Centre)					
76120 - Unrealized Loss	0.00	380.29	0.00	0.00	380.29
76130 - Unrealized Gain	0.00	- 1,427.21	0.00	0.00	- 1,427.21
Total for Fund 04000	0.00	- 1,046.92	0.00	0.00	- 1,046.92
Total for Dept : 38001	0.00	- 1,046.92	0.00	0.00	- 1,046.92
Dept: 38004 (Uganda - Dem. Governance)					
Fund : 04000 (Core Programme, UNU Centre)					
71310 - Local Consult.-Short Term-Supp	0.00	5,664.88	0.00	0.00	5,664.88
74205 - Audio Visual Productions	31,065.97	0.00	0.00	0.00	31,065.97
74210 - Printing and Publications	41,360.02	0.00	0.00	0.00	41,360.02
76120 - Unrealized Loss	0.00	15,477.58	0.00	0.00	15,477.58
76125 - Realized Loss	0.00	2,980.95	0.00	0.00	2,980.95
76130 - Unrealized Gain	0.00	- 2,980.95	0.00	0.00	- 2,980.95
Total for Fund 04000	72,425.99	21,142.46	0.00	0.00	93,568.45
Fund : 20300 (TTF DG Access Justice Human R)					
63405 - Learning Costs -	65,719.68	0.00	0.00	0.00	65,719.68
71305 - Local Consult.-Sht Term-Tech	53,390.35	0.00	0.00	0.00	53,390.35
74105 - Management and Reporting Svcs	1,184.83	0.00	0.00	0.00	1,184.83
76120 - Unrealized Loss	0.00	7,951.45	0.00	0.00	7,951.45
76130 - Unrealized Gain	0.00	- 27,251.33	0.00	0.00	- 27,251.33
Total for Fund 20300	120,294.86	- 19,299.88	0.00	0.00	100,994.98
Total for Dept : 38004	192,720.85	1,842.58	0.00	0.00	194,563.43
Dept: 38005 (Uganda - Energy & Environmnt)					
Fund : 20300 (TTF DG Access Justice Human R)					
74205 - Audio Visual Productions	19,020.17	0.00	0.00	0.00	19,020.17
76120 - Unrealized Loss	0.00	28,183.40	0.00	0.00	28,183.40
76130 - Unrealized Gain	0.00	- 7,321.61	0.00	0.00	- 7,321.61
Total for Fund 20300	19,020.17	20,861.79	0.00	0.00	39,881.96
Total for Dept : 38005	19,020.17	20,861.79	0.00	0.00	39,881.96
Total for Project : 00050568	211,741.02	21,657.45	0.00	0.00	233,398.47

Award Total :	211,741.02	21,657.45	0.00	0.00	233,398.47
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Signed By :

MURSEDE JOHN

Date :

13-5-09



Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2008)
Selected Award Id : 00043365
Selected Fund Code : ALL
Selected Dept. IDs : B0380
Selected Projects : ALL

Award Id : 00043365	SUPPORT TO LOCAL COUNCIL COURT	Period :	Jan-Dec (2008)
Project # :	UGA06131 SUPPORT TO LCC	Impl. Partner :	None
		Location :	Uganda

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
38001 - Uganda - Central	0.00	-1,046.92	0.00	0.00	-1,046.92
38004 - Uganda - Dem. Governance	192,720.85	1,842.58	0.00	0.00	194,563.43
38005 - Uganda - Energy & Environmnt	19,020.17	20,861.79	0.00	0.00	39,881.96



Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2012)
Selected Project Id : 00036601
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081058

Project Id : 00036601	Transition and Recovery Progra	Period :	Jan-Dec (2012)
Output # : 00081058	AREA BASED PROGRAMME-CPAR	Impl. Partner :	03142 Non-Governmental Organisatio
		Location :	Uganda
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 38003 (Uganda - Crisis Prev & Rcvry)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	169.97	0.00	0.00	169.97
61160 - Other payroll costs NP	51.52	0.00	0.00	51.52
71305 - Local Consult.-Sht Term-Tech	767.85	17,616.77	0.00	18,384.62
71405 - Service Contracts-Individuals	0.00	2,754.16	0.00	2,754.16
71605 - Travel Tickets-International	0.00	1,443.00	0.00	1,443.00
71615 - Daily Subsistence Allow-Intl	0.00	3,340.00	0.00	3,340.00
71620 - Daily Subsistence Allow-Local	59.14	985.25	0.00	1,044.39
72105 - Svc Co-Construction & Engineer	0.00	343.89	0.00	343.89
72311 - Fuel, petroleum and other oils	0.00	505.13	0.00	505.13
72415 - Courier Charges	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	-0.14	0.00	-0.14
72440 - Connectivity Charges	0.00	844.10	0.00	844.10
72505 - Stationery & other Office Supp	0.00	0.19	0.00	0.19
72510 - Publications	0.00	53.24	0.00	53.24
72515 - Print Media	0.00	51.80	0.00	51.80
72705 - Hospitality-Special Events	0.00	-0.25	0.00	-0.25
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.20	0.00	0.20
73110 - Custodial & Cleaning Services	0.00	1,086.90	0.00	1,086.90
73120 - Utilities	0.00	750.64	0.00	750.64
73125 - Common Services-Premises	0.00	-0.42	0.00	-0.42
73210 - Reinforcement of premises	0.00	-751.00	0.00	-751.00
73406 - Maintenance of Equipment	0.00	0.10	0.00	0.10
73410 - Maint, Oper of Transport Equip	0.00	6,396.52	0.00	6,396.52
74210 - Printing and Publications	0.00	454.86	0.00	454.86
74325 - Contrib.To CO Common Security	0.00	1,287.64	0.00	1,287.64
74525 - Sundry	0.00	0.11	0.00	0.11
74599 - UNDP cost recovery chrgs-Bills	0.00	8,745.05	0.00	8,745.05
75705 - Learning costs	0.00	-0.34	0.00	-0.34
75707 - Learning - subsistence allowan	238.26	-1,287.00	0.00	-1,048.74
75709 - Learning - training of counter	0.69	0.00	0.00	0.69
76120 - Unrealized Loss	0.00	14,902.84	0.00	14,902.84
76125 - Realized Loss	0.00	321.67	0.00	321.67
76130 - Unrealized Gain	0.00	-576.58	0.00	-576.58
76135 - Realized Gain	0.00	-710.29	0.00	-710.29
Total for Fund 04000	1,287.43	58,558.04	0.00	59,845.47

Fund : 26941 (CPR EARLY R AND CROSS CUTTING)

61105 - Salaries - NP Staff	68,422.89	0.00	0.00	68,422.89
61160 - Other payroll costs NP	9,089.64	0.00	0.00	9,089.64
71305 - Local Consult.-Sht Term-Tech	233,151.34	115.31	0.00	233,266.65
71610 - Travel Tickets-Local	9,992.24	0.00	0.00	9,992.24



Project Id : 00036601 Transition and Recovery Progra	Period :	Jan-Dec (2012)
Output # : 00081058 AREA BASED PROGRAMME-CPAR	Impl. Partner Location :	03142 Non-Governmental Organisatio Uganda

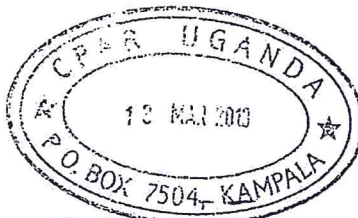
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	10,433.27	1,287.51	0.00	11,720.78
72215 - Transporation Equipment	21,437.10	0.00	0.00	21,437.10
72405 - Acquisition of Communic Equip	557.32	0.00	0.00	557.32
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72705 - Hospitality-Special Events	10,909.04	0.00	0.00	10,909.04
73410 - Maint, Oper of Transport Equip	0.00	3,657.06	0.00	3,657.06
74105 - Management and Reporting Srvs	35,266.92	0.00	0.00	35,266.92
74210 - Printing and Publications	2,448.25	0.00	0.00	2,448.25
74525 - Sundry	0.00	-0.33	0.00	-0.33
75705 - Learning costs	46,257.48	0.00	0.00	46,257.48
75707 - Learning - subsistence allowan	64,169.24	1,287.00	0.00	65,456.24
75709 - Learning - training of counter	7,227.56	0.00	0.00	7,227.56
76120 - Unrealized Loss	0.00	16,253.43	0.00	16,253.43
76125 - Realized Loss	0.00	2,602.28	0.00	2,602.28
76130 - Unrealized Gain	0.00	-13,552.53	0.00	-13,552.53
76135 - Realized Gain	0.00	-2.66	0.00	-2.66
Total for Fund 26941	519,362.29	11,647.07	0.00	531,009.36
Total for Dept : 38003	520,649.72	70,205.11	0.00	590,854.83
Dept: 38004 (Uganda - Dem. Governance)				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	394.21	0.00	394.21
Total for Fund 04000	0.00	394.21	0.00	394.21
Fund : 26941 (CPR EARLY R AND CROSS CUTTING)				
71620 - Daily Subsistence Allow-Local	0.00	223.83	0.00	223.83
72311 - Fuel, petroleum and other oils	0.00	2,087.00	0.00	2,087.00
72440 - Connectivity Charges	0.00	5,332.46	0.00	5,332.46
76120 - Unrealized Loss	0.00	451.25	0.00	451.25
76130 - Unrealized Gain	0.00	-394.21	0.00	-394.21
Total for Fund 26941	0.00	7,700.33	0.00	7,700.33
Total for Dept : 38004	0.00	8,094.54	0.00	8,094.54
Dept: 38008 (Uganda - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	478.47	0.00	478.47
Total for Fund 04000	0.00	478.47	0.00	478.47
Total for Dept : 38008	0.00	478.47	0.00	478.47



Project Id : 00036601 Transition and Recovery Progra	Period :	Jan-Dec (2012)
Output # : 00081058 AREA BASED PROGRAMME-CPAR	Impl. Partner :	03142 Non-Governmental Organisatio
	Location :	Uganda

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00081058	520,649.72	78,778.12	0.00	599,427.84

Project Total:	520,649.72	78,778.12	0.00	599,427.84
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Signed By :

Notah Owzrega
CPAR Uganda MD

Date :

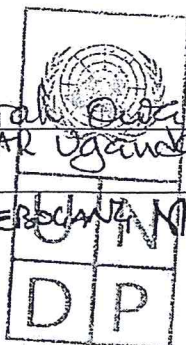
13. 03. 2013

Signed By :

Leopoldina Moriana

Date :

19/03/2013



Uganda



Selection Criteria:

Business Unit : UGA10
Period : Jan-Dec (2012)
Selected Project Id : 00036601
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081058

Project Id : ALL	Period :	Jan-Dec (2012)		
Output # : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

38003 - Uganda - Crisis Prev & Rcvry	520,649.72	70,205.11	0.00	590,854.83
38004 - Uganda - Dem. Governance	0.00	8,094.54	0.00	8,094.54
38008 - Uganda - Poverty Reduction	0.00	478.47	0.00	478.47



Funds Utilization

Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2012)
Selected Project Id : 00036601
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00081058

Project/Award: 00036601 Transition and Recovery Progra

Period : As at Dec 31, 2012

Output #	00081058	Impl. Partner :03142 Non-Governmental Organisatio	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : UGA10
Selected Project(s): 00036601
Selected Fund Code : ALL
Selected Output(s): 00081058

Project Id :	ALL			
Output # :				
Impl. Partner :	NONE			
Description	Account	Fund	Donor	Amount

No Data found for the Selection Criteria

Combined Delivery Report

UN Development Programme
ID: UNGL143

Page 1 of 1
Run Time: 17-04-2012 12:04:15

Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2011)
Award Id : 00036601
Fund Code : 26941

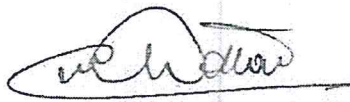
Award Id : 00036601	Transition and Recovery Progra	Period :	Jan-Dec (2011)
Project # : 00057715	Crisis Mgmt and Recovery Prg	Impl. Partner :	03141 National Execution
		Location :	

Govt Disb	UNDP Disb	UN Agencies	Total Disb
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fund : 26941 (CPR EARLY R AND CROSS CUTTING)

61305 - Salaries - IP Staff	0.00	43,143.44	0.00	43,143.44
61310 - Post Adjustment - IP Staff	0.00	11,954.51	0.00	11,954.51
62305 - Dependency Allowances-IP Staff	0.00	1,379.71	0.00	1,379.71
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,200.72	0.00	13,200.72
62315 - Contrib. to medical, social in	0.00	685.39	0.00	685.39
62320 - Mobility, Hardship, Non-remova	0.00	8,847.22	0.00	8,847.22
63530 - Contribution to Separations	0.00	1,377.45	0.00	1,377.45
63535 - Contribution to Security	0.00	2,203.90	0.00	2,203.90
63540 - Contribution to Training	0.00	1,377.45	0.00	1,377.45
64310 - Separations - IP Staff	0.00	37,670.20	0.00	37,670.20
65115 - Contributions to ASHI Reserve	0.00	2,754.91	0.00	2,754.91
65135 - Payroll Mgt Cost Recovery ATLA	0.00	387.31	0.00	387.31
71160 - Other Personnel costs ALD(A&T)	5,975.29	0.00	0.00	5,975.29
71305 - Local Consult.-Sht Term-Tech	22,466.50	0.00	0.00	22,466.50
71405 - Service Contracts-Individuals	20,394.62	52,493.68	0.00	72,888.30
71620 - Daily Subsistence Allow-Local	0.00	7,469.86	0.00	7,469.86
72120 - Svc Co-Trade and Business Serv	0.00	2,250.00	0.00	2,250.00
72210 - Machinery and Equipment	1,767.28	0.00	0.00	1,767.28
72425 - Mobile Telephone Charges	0.00	1,408.77	0.00	1,408.77
72440 - Connectivity Charges	0.00	2,070.00	0.00	2,070.00
72505 - Stationery & other Office Supp	0.00	1,444.50	0.00	1,444.50
72510 - Publications	0.00	4.17	0.00	4.17
73110 - Custodial & Cleaning Services	0.00	1,048.94	0.00	1,048.94
73120 - Utilities	0.00	956.22	0.00	956.22
73405 - Rental & Maint-Other Office Eq	0.00	70.46	0.00	70.46
73410 - Maint, Oper of Transport Equip	44,201.30	5,113.64	0.00	49,314.94
74110 - Audit Fees	0.00	3,102.41	0.00	3,102.41
74525 - Sundry	0.00	1,535.00	0.00	1,535.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,236.32	0.00	2,236.32
75705 - Learning costs	5,266.76	0.00	0.00	5,266.76
76125 - Realized Loss	0.00	343.62	0.00	343.62
76130 - Unrealized Gain	0.00	-12,750.33	0.00	-12,750.33
76135 - Realized Gain	0.00	-582.13	0.00	-582.13
Total for Fund 26941	100,071.75	193,197.34	0.00	293,269.09
for Project : 00057715	100,071.75	193,197.34	0.00	293,269.09

Grand Total :	100,071.75	193,197.34	0.00	293,269.09
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Signed by: 



Date: 24/04/2012

Signed By: 



Date: 24/4/2012





Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 03-10-2016 12:10:28

Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2013)
Selected Project Id : 00044885
Selected Fund Code : 04000
Selected Dept. IDs : B0380
Selected Outputs : 00052927

Table with 2 rows and 3 columns: Project Id, Output #, Period, Impl. Partner, Location. Row 1: 00044885 MDG Country Report, Jan-Dec (2013). Row 2: 00052927 MDG Country Report, 03141 National Execution Uganda.

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp

Dept: 38004 (Uganda - Dem. Governance)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 76120 - Unrealized Loss, 76130 - Unrealized Gain.

Total for Fund 04000

Total for Dept : 38004

Dept: 38008 (Uganda - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 74210 - Printing and Publications, 76120 - Unrealized Loss, 76125 - Realized Loss, 76130 - Unrealized Gain, 76135 - Realized Gain.

Total for Fund 04000

Total for Dept : 38008

Total for Output : 00052927

Table with 4 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row: Project Total : 0.00, 19,848.54, 0.00, 19,848.54

Signed By : [Handwritten signature]

Date : _____

Signed By : _____

Date : 30/09/2016





Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2013)
Selected Project Id : 00044885
Selected Fund Code : 04000
Selected Dept. IDs : B0380
Selected Outputs : 00052927

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
38004 - Uganda - Dem. Governance	0.00	77.17	0.00	77.17
38008 - Uganda - Poverty Reduction	0.00	19,771.37	0.00	19,771.37



Funds Utilization

Selection Criteria :

Business Unit : UGA10
Period : Jan-Dec (2013)
Selected Project Id : 00044885
Selected Fund Code : 04000
Selected Dept. IDs : B0380
Selected Outputs : 00052927

Project/Award: 00044885 MDG Country Report

Period : As at Dec 31, 2013

Output #	00052927	Impl. Partner :03141 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



